

<b>Pupil Premium used for</b>	<b>Cost</b>	<b>Year groups</b>	<b>Intended outcome / benefit</b>	<b>Impact Monitored through</b>
PiXL membership to give targeted support for year 6 children	£2500	Y6	Pupils to secure expected standard in order to access curriculum in Y7	SATs tests, pupil progress meetings and PiXL associate meetings
Y5 Targeted support 1-1 and small groups.	£2588	Y5	Pupils to meet expected standard/ achieve targets set in class	Pupil progress meetings, rainbow tracker.
KS1 targeted phonics support. – Sounds progress	£166 per child = £2000	KS1	Achieve phonics expected score	Phonics tracking, phonics check.
Breakfast, lunch and after school club	£2304	All year groups	Improve readiness for learning. Social. Friendships	Staff monitoring. Children more relaxed at the start of the day, ready for learning and broadened friendship group throughout year groups
Residential trip	£1700	Y6	Opportunity to broaden experiences. Team building, self-esteem.	This is an invaluable trip. All pupils met challenges and learnt to challenge themselves. As the week progressed there was clear evidence of increased self-esteem and co-operative skills.
FS Resource spending	£6000	Reception	Provide a stimulating environment for children to investigate, explore and learn through play. To have a positive impact on FS achievement.	Positive impact shown in Early Learning Goal data.

Intervention support for vulnerable groups.	£38000	All year groups	Support identified pupils to make progress. Aim to meet 85% at expected in RWM at end of year.	Pupil progress meetings, rainbow tracker.
Play therapist	£11000	All year groups	Leuven scale - increase	Well being team and staff monitoring wellbeing and engagement.
Eden counselling	£5600	All year groups	Leuven scale - increase	Well being team and staff monitoring wellbeing and engagement.
Enrichment opportunities such as lunch clubs, swimming lessons, After school sports clubs, trips etc.	£2200	All year groups, tailored to individual children's needs and interests.	Leuven scale - increase plus participation in exams and sports events/teams.	As above plus monitoring by teachers in lessons and exam/sporting success.
Enrichment opportunities – Violin lessons	£570	Year 4 and above	Leuven scale - increase plus participation in exams	As above plus monitoring by teachers in lessons and exam/
Learnpads, kindles and other electronic aids	£15000	All year groups	Engagement, opportunities to use technology to learn at home and school, increased homework completion.	Well being team and staff monitoring wellbeing and engagement. Homework completion measured by staff.
Sensory circuits	£7050 for 10 children every day.	All year groups, 1-1 and small groups	Children more able to access the curriculum and concentrate for longer periods of the day.	Well being team and staff monitoring wellbeing and engagement. On track via rainbow tracker Pupil progress meetings.
Graduate tutor to reduce group sizes and work with small groups/ 1-1 as	£12000	Year 3/4	Graduate to use experience and knowledge to support identified pupils to make	Pupil progress meetings, rainbow tracker.

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Beanstalk – Volunteer reader scheme	£1100	All year groups as needed.	To allow for regular reading and engagement with books to increase reading progress to expected standard.	Pupil progress meetings, provision maps, rainbow assessment.
Challenger troop	£5270	Year 5/6	To develop resilience, improve behaviour, leadership skills and self esteem.	Reduced number of yellow and red cards, engagement, Leuven scale improvement.
			<b>Total</b>	<b>£114000</b>